**INTERREG V A Italy – Croatia**

**CBC Programme**

FACTSHEET n.7

PROJECT CLOSURE – Annex I

Version of 23rd August 2021

# **ANNEX I**

**TEMPLATE FOR THE FINAL ACTIVITY REPORT**

**(MINIMUM INFORMATION TO BE COLLECTED BY THE LP ON THE PROJECT AS A WHOLE)**

To the Last Progress Report should be attached (in the section “Annexes”) a Final Activity Report focused on project results, outputs and on the impact in the area of cooperation generated by the project.

The Final Activity Report at project level does not replace (but it is added to) the usual Activity Reports that LP and PPs have to prepare and upload in SIU.

The final Activity Report is composed of 2 parts:

* the first part provides details and assessment of the project implementation and results, compared to the information already provided in the different progress reports, in order to give back a cumulative illustration of what the project delivered;
* the second part provides a collection of data from the project which will then be aggregated at the Programme level.

**PART 1**

1. **PROJECT HIGHLIGHTS**

*Please provide a cumulative overview of the project’s achievements*

*Max 1500 characters spaces included*

|  |
| --- |
| *The text shall tackle the following aspects:*   1. ***Context -*** *The "big" problem you are tackling* 2. ***Challenge*** *- The one most important challenge you are trying to solve - this is why the project exists in the 1st place- to solve it* 3. ***Expectations*** *- What are we promising to people?* 4. ***Solution*** *- What is the thing we are trying to change? (What is the exact solution, so that even your life partner or cousin could understand it)* 5. ***We started by*** *- (1/3) The first thing you did in the project, one thing* 6. ***We then*** *- (2/3) The second thing you did in the project* 7. ***Finally*** *(3/3) The third you did in the project* 8. ***What we achieved*** *(proof) - 3 points that prove you managed to solve #3 "expectations”* 9. ***Our vision is to* -** *What would happen if the whole world knew about this solution, what are your pushing to do?* |

1. **PROJECT OUTPUTS AND RESULTS**

*According to the Progress Report data concerning output indicators (section “Programme output indicator”), please provide information about*:

|  |
| --- |
| **Reasons of discrepancies between planned and realized outputs (if any)** |
| **Impact of outputs underachievement on project results** |
| **Additional results (was the project able to reach additional outputs /results besides those foreseen in AF?** |

1. **DURABILITY AND TRANSFERABILITY OF THE PROJECT AND ITS RESULTS**

*Please describe:*

|  |
| --- |
| **How will the outputs and results be maintained and developed further after project end?** |
| **How has the availability of project results and outputs for general public and other stakeholders been ensured during the project life and eventually after the project end?** |

1. **CAPITALISATION OF RESULTS**

*Please provide information about capitalisation*:

|  |
| --- |
| **Was the project able to capitalise or influence future calls or other projects? Please specify main results or output to be considered for future capitalisation action.**  **Are there any obstacles of legal or administrative nature that the project has encountered and which hampered cooperation? Is there any room to solve these obstacles?** |

1. **PARTNERSHIP COOPERATION**

*Please provide an assessment of the participation and involvement of the partners in the project, answering the following questions*:

|  |
| --- |
| **Were all the Partners active?** |
| **Were they all able to attract other local/regional actors and involve them in the project activities?** |
| **What was the added value given by the CB cooperation?** |
| **Which were the main problems encountered?** |
| **Was the project able to create links with other projects?** |
| **Will the PPs cooperate in the future even without funding (if yes explain the main aims of this cooperation)?** |

1. **TARGET GROUPS INVOLVEMENT**

*Please list the main target groups that benefited from the project’s achievements as inserted in the relevant Report Section in SIU (Section “Target groups”) and provide further details on how they were able to make use of the outputs/ results of the project.*

|  |  |
| --- | --- |
| ***TARGET GROUPS*** | ***Description*** |
| *TARGET GROUP 1* |  |
| *TARGET GROUP 2* |  |
| *TARGET GROUP 3* |  |

1. **CONTRIBUTION TO EUSAIR**

*Please provide a description of the project contribution to the EUSAIR in terms of synergy with the Strategy’s pillars and alignment of implemented project’s activities with the Action Plans and labelled projects.*

|  |
| --- |
|  |

1. **CONTRIBUTION TO HORIZONTAL PRINCIPLES**

*Please provide a description of the project contribution to the horizontal principles of equality between men and women, non-discrimination and sustainable development.*

|  |
| --- |
|  |

1. **COMMUNICATION ACTIVITIES**

*Please refer to the Final Communication Report template and provide a summary on the main achievements trying also to identify which were the most successful communication tools in reaching general public/decision makers/other target groups.*

|  |
| --- |
|  |

1. **NATURA** **2000**

*Please describe, if it is the case, measures foreseen and implemented by the project:*

|  |
| --- |
| **a) In case the project involved Natura 2000 sites, describe what measure the project envisaged and implemented to avoid any negative impact:** |
| **b) In case the project had a positive effect on Natura 2000 sites, please describe which measure the project has foreseen and implemented in order to reach a direct or indirect positive impact:** |

**PART 2**

**A. TYPES OF ACTIONS ADDRESSED (as defined in the Cooperation Programme)**

Select, within the Specific Objective’s types of actions, the one addressed by the Project

|  |  |  |
| --- | --- | --- |
| ***Specific Objectives*** | ***Types of action*** | ***Please tick the most relevant one within the SO addressed by your project*** |
| *1.1 Enhance the framework conditions for innovation in the relevant sectors of the blue economy within the cooperation area* | *Joint projects and actions aimed at creating platforms, networks and at supporting exchange of good practices in order to enhance the knowledge transfer and capitalization of achieved results in the field of blue economy* |  |
| *Actions aimed at cluster cooperation, joint pilot initiatives in order to boost the creation of marketable innovative processes and products, in the field of blue economy* |  |
| *2.1 Improve the climate change monitoring and planning of adaptation measures tackling specific effects, in the cooperation area* | *Actions aimed at improving the knowledge base, data and monitoring systems supporting adaptation capacity* |  |
| *Actions aimed at increasing the capacity for planning of adaptation measures* |  |
| *2.2 Increase the safety of the Programme area from natural and man-made disaster* | *Actions aimed at improving monitoring of risks* |  |
| *Activities aimed at increasing the management capacity of / prompt response to disasters* |  |
| *3.1 Make natural and cultural heritage a leverage for sustainable and more balanced territorial development* | *Actions aimed at increasing the value of natural and cultural heritage by developing and implementing protection and promotion measures* |  |
| *Actions aimed at fostering economic development by sustainable tourism or other activities based upon natural and cultural heritage protection and promotion* |  |
| *Actions aimed at decreasing the human pressure to natural and cultural heritage sites* |  |
| *3.2 Contribute to protect and restore biodiversity* | *Actions aimed at improving the knowledge base, data and monitoring systems for protecting biodiversity and ecosystems* |  |
| *Actions aimed at supporting the restoring of biodiversity* |  |
| *3.3 Improve the environmental quality conditions of the sea and coastal area by use of sustainable and innovative technologies and approaches* | *Developing, demonstrating and implementing small-scale innovative environmental friendly technology actions and approaches* |  |
| *Innovative actions aimed at improving the knowledge on the environmental quality* |  |
| *4.1 Improve the quality, safety and environmental sustainability of marine and coastal transport services and nodes by promoting multimodality in the Programme area* | *Support coordination/ harmonization/ monitoring of data and systems for enhancing multimodality* |  |
| *Piloting tools/ solutions for improving connectivity in the transport systems* |  |

**B. TYPES OF OUTPUTS PRODUCED**

Specify the types of outputs generated by the project and provide a brief description

|  |  |
| --- | --- |
| **Output typology** | **Description** |
| Trainings |  |
| Monitoring systems |  |
| SMEs clusters |  |
| New networks |  |
| Action plans |  |
| Strategies |  |
| Platforms |  |
| Adaptation plan |  |
| Building renovation |  |
| New ferry line |  |
| Transportation services |  |
| Accessibility infrastructures |  |
| Risk management plan |  |
| Others (please specify) |  |

**C. TYPOLOGY OF IMPACTS**

Please indicate what type of impact(s) your project has had. You can choose more than one answer. For each tangible impact selected, please provide a concrete example from your project, where possible supported by quantitative information.

**TANGIBLE IMPACTS**

|  |  |
| --- | --- |
| **Tangible impacts** | **Example/ quantitative information** |
| Improved access to services |  |
| Cost savings |  |
| Time savings |  |
| Reduced energy consumption |  |
| Reduced environmental impact |  |
| (Man-made, natural) risk reduction |  |
| Business  development |  |
| Job creation |  |
| Improved competitiveness |  |
| Other tangible impacts (specify) |  |

**INTANGIBLE IMPACTS**

|  |  |
| --- | --- |
| **Intangible impacts** | **Example/quantitative information** |
| Building institutional capacity |  |
| Raising awareness |  |
| Changing attitudes and behaviour |  |
| Influencing policies |  |
| Improving social cohesion |  |
| Leveraging synergies |  |

**INTANGIBLE IMPACTS**

|  |  |
| --- | --- |
| **Intangible impacts** | **Example/quantitative information** |
| Building institutional capacity |  |
| Raising awareness |  |
| Changing attitudes and behaviour |  |
| Influencing policies |  |
| Improving social cohesion |  |
| Leveraging synergies |  |
| Other intangible impacts (Specify) |  |

**D. FINAL LIST OF PROJECT’S DELIVERABLES AND OUTPUTS**

**(add rows according to n° of deliverables)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WP** | **Deliverable Title** | **Target n° as in the AF** | **Target n° effectively achieved** | **Progress Report in which proofs of achievement have been provided** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |